



## **2006-2007 Annual Report**

*Submit June 2007*

Oxford Skating Club Board of Directors submit the Annual Report for the 2006-2007 season. In an effort to fully disclose the activities of the Oxford Skating Club, and develop a practice of transparency, we are pleased to provide this Report to our membership. The report addresses our key activities, and provides both data and insights into changes that occur from year to year.

### **Membership:**

OSC Membership dropped significantly from 85 total members during the 2005-06 season, to 70 members during the 2006-07 season. This is due in part to seniors graduating, skaters moving away or choosing to pursue other interests. Attracting and retaining members who are freestyle skaters will be a primary focus for the 2007-2008 skating season. To that end, the Board has appointed board member Julie Ruggaard to chair a new Freestyle Committee. The Board feels that this addition to other outstanding committees indicates the importance of meeting the needs of our freestyle skaters, and developing an on-going freestyle program.

### **2005-2006 OSC Membership Make-up:**

#### 85 Total Members Including:

Five Synchronized Skating Teams:

Tots – 7 members

Beginner – 20 members

Pre Juv – 10 members

Open Juv – 17 members

Open Junior – 21 members

Parent Members – 18

Freestyle Members – 2

### **2006-2007 OSC Membership Make-up:**

#### 70 Total Members Including:

Four Synchronized Skating Teams:

ISI Beginner – 12 members

USFS Pre Juv – 11 members

ISI Teen – 9 members

USFS Intermediate – 24 members

Parent Members – 16

Freestyle Members – 2

### **Financials:**

The success of the 2005-2006 season allowed OSC to pay off the outstanding credit card debt of over \$6,000. The Kroger gift card club fund-raiser was introduced during the 2005-06 season, and the added membership supporting this fund-raiser helped to offset costs and achieve the zero balance credit card goal.

## 2006-07

### 07/01/2006 BEGINNING account balances were as follows:

LCNB CHECKING	\$18,657.77
LCNB SAVINGS	\$ 4,729.66
LCNB SSS FUND	\$ 1,260.40
<u>TOTAL</u>	<u>\$24,647.83</u>

### 06/30/2007 ENDING account balances were as follows:

LCNB CHECKING	\$13,025.09 (included \$ -5,766.29 crystal credit balances forward)
LCNB SAVINGS	\$ 1,559.72 (\$5,000 transferred to pay off credit card)
LCNB SSS FUND	\$ 1,400.02
<u>TOTAL</u>	<u>\$15,984.09</u>

Net loss of **\$8,663.74**, for the 2006-07 season. This was due to a \$5,000.00 outstanding credit card balance at end of the 2006-2007 year, and \$3006.00 in Wednesday night ice fees that were not covered due to lack of participation by skaters. OSC lost several skaters after 2006-07 team fees budgets were set and communicated to parents. It was decided not to go back and increase teams fees for fear of more loss of members if expenses increased. There were also 3 crossover positions put in place after the year began, and crossovers only pay the higher team fee.

### Treasurer's Report on Wednesday Night Ice Loss:

11 skaters paid \$60.00 in the fall and \$50.00 in the spring for Wednesday night sessions (fees were set low in hopes of encouraging skaters to take advantage of these sessions). These sessions were poorly attended with the exception of weeks prior to February competition and March test session. Total income for Wednesday night ice was \$1,246.00; ice bill for 21 Wednesdays on ice contract @\$202.50 (1.25 hours) each total \$4252.50; net result was a loss of \$3006.00.

### Synchronized Skating Scholarship Fund:

The OSC Synchronized Skating Scholarship Fund was initiated by one of the OSC skaters, Michael Ann Higgins, and approved by the board on May 19, 2006. The opening balance of the new account was \$1,256.00. The SSS committee consisted of Lori Higgins, Michael Ann Higgins, Paula Murray, and Lisa Elliott. This committee coordinated efforts and established new guidelines, application, and application process introduced for the 2006-07 skating year. The deadline for the applications was August 31, 2006. The committee decided to award up to \$500 in scholarship funds to as many applicants that qualified. We received 5 applications and decided on two recipients based on their club involvement, fundraising efforts, community participation, skating goals and financial impact. Karen Ruggaard received \$225.00 in SSS funds and Tori Lowman received \$275.00. Both awards were applied to their OSC traveling team fees for the 2006-07 skating year. In turn both were expected to assist in the fund-raising efforts to build the SSS Fund for the coming years. We were very successful in our fundraising efforts by raising \$644.00 and will end the first year with a balance of \$1,400.00.

### Fund-raising:

#### 2006 Club Total Raised \$3,773.44:

Club fund-raisers are applied to offset club costs including, but not limited to; web site fees, team binders, copies, accountant, banking, and to offset ice costs such as Wednesday 2006-07 session.

- Kroger Cards \$1,244.44
- Competition Booth ISI \$386.00
- Holiday Show \$1,107.00
- Cyclones Tickets \$1,036.00 (Intermediate Team Fund-raiser to pay for added dance coach and dance practice facility.)

2006 Crystal Credit Total Awarded \$7,075.62:

Crystal Credits are funds raised by a skater and applied to their account. One skater raised \$955.56 in 2006-2007 by participating in 5 of the 8 opportunities listed below.

- Swim Meet \$630.00
- Mum Flower Sale \$875.00
- Kings Island \$1,686.00
- Cookie Dough \$890.40
- Bread Sale \$1,138.60
- Mike's Car Wash \$1,196.10
- Gift Cards \$659.52
- Spring Flower Sale \$2,220.00

**Testing:**

Four test sessions were offered in 2006-2007 season. Despite the full sessions, OSC lost money repeatedly due to the cost involved with operating the sessions. The board decided not to run the July test session for the 2007-08 season, and turned it over to Miami due to the large number of camp skaters and MU skaters that typically test. The OSC Board decided to offer two test sessions in 2007-08 season; both in the spring a month apart, just prior to synchronized team tryouts. In order to encourage testing, OSC will post test sessions for other regional clubs at [oxfordskateclub.com](http://oxfordskateclub.com).

**2007-2008 Elections:**

In May 2007, Board nominations were solicited from OSC members. Diane Zipko, Barb Heuberger, and Ron Cox resigned from the board. Layne Listerman, and Becky Jolly terms expired, and they chose not to return for another term. Karen Dickey, Paula Murray, and Herbert Jaeger's terms expired, and they were nominated to run for another term. Becky Jolly, as President, appointed Bev Shrader, Kathy Pruckno, and Rhonda Smith to fill a one-year term on the board to replace the resigned members. Teresa Seitz resigned during the election period, and was not replaced in order to get the board to the eleven members designated in the bylaws found at [oxfordskateclub.com](http://oxfordskateclub.com). Renee Messina, Terri Barr, Kim Wachenheim, Karen Dickey, Paula Murray, and Herbert Jaeger were all elected by June 1, 2007 to serve on the board for three-year terms.

Bev Shrader was runner-up in the elections, and when Kim Wachenheim could not serve, Bev replaced her on the board.

In July, the following officers were elected to the board and committee chairs appointed for 2007-2008:

<b>President</b>	Amy McGoldrick	<a href="mailto:amy.mcgoldrick@rrd.com">amy.mcgoldrick@rrd.com</a>	513-255-0476
<b>Vice President</b>	Terri Barr	<a href="mailto:barrtf@muohio.edu">barrtf@muohio.edu</a>	513-532-4981
<b>Treasurer</b>	Paula Murray	<a href="mailto:murraypr@muohio.edu">murraypr@muohio.edu</a>	513-673-7924
<b>Secretary / Web Chair</b>	Herbert Jaeger	<a href="mailto:jaegerh@muohio.edu">jaegerh@muohio.edu</a>	513-523-9935
<b>Board member / Web / Synchro Chair</b>	Karen Dickey	<a href="mailto:lake-bum@cinci.rr.com">lake-bum@cinci.rr.com</a>	513-532-4981
<b>Board member / Sponsorships / Int. Team Mngr</b>	Ranee Messina	<a href="mailto:ranee@wefilljobs.com">ranee@wefilljobs.com</a>	513-469-6632
<b>Board member / Public Relations Chair</b>	Kathy Pruckno	<a href="mailto:prucknka@muohio.edu">prucknka@muohio.edu</a>	513-524-8373
<b>Board member / Youth Team Manager</b>	Rhonda Smith	<a href="mailto:familysmithphil@aol.com">familysmithphil@aol.com</a>	513-420-2607
<b>Board member / Freestyle Chair</b>	Julie Ruggaard	<a href="mailto:juliecamprug@yahoo.com">juliecamprug@yahoo.com</a>	513-524-1919
<b>Board member / Club Wear Chair</b>	Bev Shrader	<a href="mailto:mcbev@earthlink.net">mcbev@earthlink.net</a>	937-456-9372
<b>Board member / Fundraising Chr./ CW / TeamMgr</b>	Krista Short	<a href="mailto:kshort@cinci.rr.com">kshort@cinci.rr.com</a>	513-867-8219
<b>Membership Chair</b>	Janet Cox	<a href="mailto:coxjl@po.muohio.edu">coxjl@po.muohio.edu</a>	513-523-3560
<b>USFS Test Chair</b>	Faith Daley	<a href="mailto:fcdqc@aol.com">fcdqc@aol.com</a>	937-748-0294
<b>Team Travel Chair</b>	Layne Listerman	<a href="mailto:lister1r2l@aol.com">lister1r2l@aol.com</a>	513-523-2763